

ORDINANCE 2025-18

2025 ANNUAL APPROPRIATION ORDINANCE FOR VILLAGE OF BREMEN

The Council of the Village of Bremen, Fairfield County, Ohio, met in regular session on the 8th day of December, 2025 at the Village of Bremen Office with the following members present:

T. Tripp
J. Gline
N. Bailer
J. Shmeltzer
P. Graham
J. Martinez
N. Bailer

moved the adoption of the following Ordinance:

BE IT RESOLVED by the Council of the Village of Bremen, Fairfield County, Ohio, that to provide for the current expenses and other expenditures of said Village, during the fiscal year, ending December 31, 2025, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

GENERAL FUND

That there be appropriated from the GENERAL FUND:

Police

1000-110-390	Other - Contractual Police	\$55,000.00
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Street Lighting

1000-130-311	Electricity	\$20,000.00
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County Health District

1000-210-640	Payment to another Subdivision	\$5,050.70
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Provide & Maintain Parks

1000-320-139	Other - Seasonal Workers	\$20,000.00
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1000-320-211	OPERS	\$2,800.00
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1000-320-213	Medicare	\$290.00
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Other

1000-390-690	Land and Conservation Grant	\$60,000.00
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1000-390-690	Other-Other Oktoberfest	\$50,000.00
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1000-390-690	NatureWorks-Shelter	\$27,000.00
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Zoning

1000-410-119	Other-Salaries	\$6,000.00
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1000-410-211	OPERS	\$840.00
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1000-410-213	Medicare	\$87.00
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1000-410-322	Postage	\$2,000.00
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1000-410-325	Advertising	\$400.00
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1000-410-341	Accounting & Legal Fees	\$5,000.00
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Other Community Environment

1000-490-390	Other-Contractual - Mosquito	\$3,000.00
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1000-490-490	Other-Supplies - Trees	\$25,000.00
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Mayor & Administrator

1000-710-131	Administrator	\$30,000.00
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1000-710-161	Salary-Mayor	\$10,200.00
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1000-710-211	OPERS	\$5,628.00
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1000-710-213	Medicare	\$582.90
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1000-710-225	Workers' Compensation	\$3,000.00
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<u>Council</u>		
1000-715-111	Salaries-Council	\$14,400.00
1000-715-211	OPERS	\$2,016.00
1000-715-213	Medicare	\$208.80
1000-715-341	Accounting and Legal Fees	\$3,000.00

<u>Fiscal Officer</u>		
1000-725-121	Salary-Fiscal Officer	\$30,000.00
1000-725-211	OPERS	\$4,200.00
1000-725-213	Medicare	\$435.00
1000-725-259	Employee Reimbursements	\$100.00
1000-725-348	Training Services	\$1,500.00
1000-725-410	Office Supplies	\$20,000.00

<u>Lands & Buildings</u>		
1000-730-311	Electricity	\$3,000.00
1000-730-313	Natural Gas	\$5,500.00
1000-730-321	Telephone	\$6,000.00
1000-730-352	Property Insurance	\$5,000.00
1000-730-431	Repairs & Maintenance	\$6,000.00

<u>Property Tax Collection Fees</u>		
1000-740-344	Tax Collection Fee	\$35,000.00

<u>Income Tax Administration</u>		
1000-755-399	Other-Other Contractual	\$15,000.00

<u>General Government</u>		
1000-790-225	Workers Compensation	\$2,500.00
1000-790-322	Postage	\$4,000.00
1000-790-325	Advertising	\$500.00
1000-790-330	Rents & Leases	\$2,000.00
1000-790-343	UAN Fees	\$6,000.00
1000-790-351	Insurance and Bonding	\$2,500.00
1000-790-391	Dues & Fees	\$3,000.00
1000-910-910	Transfers - Out	\$265,000.00

TOTAL GENERAL FUND	\$768,738.40
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STREET CONSTRUCTION FUND

That there be appropriated from the STREET CONSTRUCTION FUND:

2011-620-131	Salary - Administrator	\$30,000.00
2011-620-190	Other Salaries	\$130,000.00
2011-620-211	OPERS	\$26,600.00
2011-620-213	Medicare	\$2,755.00
2011-620-221	Medical Insurance	\$6,000.00
2011-620-311	Electricity	\$5,000.00
2011-620-313	Natural Gas	\$3,000.00
2011-620-359	Other-Insurance	\$8,500.00
2011-620-410	Office Supplies	\$1,000.00
2011-620-420	Operating Supplies & Materials	\$65,000.00
2011-620-690	Other-Other	\$6,000.00
2011-620-690	Other- Building	\$100,000.00
2011-800-520	Equipment	\$15,000.00
2011-800-555	Streets Highways	\$20,000.00

TOTAL STREET CONSTRUCTION FUND	\$418,855.00
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SPECIAL REVENUE

That there be appropriated from the SPECIAL REVENUE FUND:

2012-620-344	Tax Collection Fees	\$4,500.00
2012-620-349	Other Professional	\$120,000.00
		\$124,500.00

STATE HIGHWAY FUND

That there be appropriated from the STATE HIGHWAY FUND:

2021-620-490	Other-Supplies	\$20,000.00
2021-800-520	Equipment	\$2,000.00
TOTAL STATE HIGHWAY FUND		\$22,000.00

PARKS & RECREATION FUND

That there be appropriated from the PARKS & RECREATION FUND:

2041-320-311	Electricity	\$4,000.00
2041-320-351	Insurance & Bonding	\$4,000.00
2041-320-420	Operating Supplies	\$30,000.00
2041-320-430	Repairs & Maintenance	\$5,000.00
TOTAL PARKS & RECREATION FUND		\$43,000.00

PERMISSIVE MOTOR VEHICLE LICENSE TAX

That there be appropriated from the SPECIAL REVENUE FUND:

2101-620-399	Other-Other Contractual Services	\$20,000.00
2101-620-420	Operating Supplies and Materials	\$10,000.00
2101-800-520	Equipment	\$20,000.00
TOTAL PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND		\$50,000.00

UTILITIES RIGHT OF WAY

That there be appropriated from the Utilities Right Of Way FUND:

2902-670-555	Streets & Highways	\$13,000.00
TOTAL UTILITIES RIGHT OF WAY FUND		\$13,000.00

WATER OPERATING FUND

That there be appropriated from the WATER OPERATING FUND:

5101-539-131	Salaries- Administrator	\$20,000.00
5101-539-190	Other-Professional Services	\$150,000.00
5101-534-221	Medical/Hospitalization	\$2,500.00
5101-539-211	Oper	\$23,800.00
5101-539-213	Medicare	\$2,465.00
5101-539-225	Workers' Compensation	\$3,500.00
5101-539-311	Electricity	\$30,000.00
5101-539-313	Natural Gas	\$2,000.00
5101-539-321	Telephone	\$2,000.00
5101-539-322	Postage	\$2,000.00
5101-539-330	Rents & Leases	\$2,000.00
5101-539-348	Training Services	\$1,000.00
5101-539-349	Professional & Technical Services	\$10,000.00
5101-539-359	Other-Insurance	\$5,000.00
5101-539-391	Dues & Fees	\$3,000.00
5101-539-420	Operating Supplies & Materials	\$70,000.00

5101-539-431	Repairs & Maintenance of Building	\$5,000.00
5101-539-432	Repairs & Maintenance	\$5,000.00
5101-539-500	Capital Outlay	\$2,500.00
5101-539-600	Other - Building	\$25,000.00
5101-620-600	Other - Fire Hydrant	\$10,000.00
5101-800-520	Equipment	\$5,000.00
5101-850-710	Principal	\$10,000.00
5101-850-720	Interest	\$2,000.00
TOTAL WATER OPERATING FUND		\$393,765.00

SEWER OPERATING FUND

That there be appropriated from the SEWER OPERATING FUND:

5201-549-131	Salaries- Administrator	\$35,000.00
5201-549-190	Salaries- Other	\$115,000.00
5201-549-211	OPERS	\$21,000.00
5201-549-213	Medicare	\$2,175.00
5201-549-221	Medical / Hospitalization	\$5,000.00
5201-549-225	Workers Compensation	\$5,000.00
5201-549-311	Electricity	\$30,000.00
5201-549-313	Natural Gas	\$1,000.00
5201-549-321	Telephone	\$5,000.00
5201-549-322	Postage	\$4,000.00
5201-549-323	Postage Machine	\$2,000.00
5201-549-330	Rents & Leases	\$4,000.00
5201-549-346	Engineering Services	\$10,000.00
5201-549-348	Training Service	\$1,000.00
5201-549-349	Other-Professional Services	\$20,000.00
5201-549-359	Other-Insurance	\$12,000.00
5201-549-390	Other Contractual Services	\$10,000.00
5201-549-391	Dues & Fees	\$4,000.00
5201-549-410	Office Supplies and Materials	\$2,000.00
5201-549-420	Operating Supplies & Materials	\$50,000.00
5201-549-431	Repairs & Maintenance of Building	\$25,000.00
5201-549-432	Repairs & Maintenance of Machinery	\$5,000.00
5201-549-500	Capital Outlay	\$15,000.00
5201-549-600	Other - Building	\$25,000.00
5201-549-690	Other / Other	\$5,000.00
5201-800-520	Equipment	\$5,000.00
5201-800-555	Streets, Highway, Sidewalk and Curbs	\$5,000.00
5201-850-710	Principal	\$44,000.00
5201-850-720	Interest	\$5,000.00
TOTAL SEWER OPERATING FUND		\$472,175.00

SWIMMING POOL FUND

That there be appropriated from the SWIMMING POOL FUND:

5501-340-190	Salaries- Other	\$42,000.00
5501-340-211	OPERS	\$5,880.00
5501-340-213	Medicare	\$609.00
5501-340-270	Uniforms	\$1,500.00
5501-340-311	Electricity	\$4,000.00
5501-340-391	Dues & Fees	\$1,000.00
5501-340-420	Operating Supplies & Materials	\$30,000.00
5501-340-431	Repairs & Maintenance	\$15,000.00
TOTAL SWIMMING POOL FUND		\$99,989.00

SOLID WASTE OPERATING

That there be appropriated from the SOLID WASTE OPERATING FUND:

5601-561-122	Salaries - Clerk / Treasurer Staff	\$20,000.00
5601-561-211	OPERS	\$2,800.00
5601-564-391	Dues & Fees	\$290.00
5601-569-213	Medicare	\$217.50
5601-569-322	Postage	\$3,000.00
5601-569-323	Postage Machine	\$500.00
5601-569-330	Rents & Leases	\$1,500.00
5601-569-398	Garbage & Trash	\$115,000.00
5601-569-420	Operating Supplies	\$1,000.00
TOTAL SOLID WASTE OPERATING		\$144,307.50

WATER CAPITAL IMPROVEMENTS

That there be appropriated from the WATER CAPITAL IMPROVEMENTS FUND:

5701-539-420	Operating Supplies and Materials	\$60,000.00
5701-850-710	Principal	\$0.00
5701-850-720	Interest	\$0.00
TOTAL WATER CAPITAL IMPROVEMENTS		\$60,000.00

SEWER CAPITAL IMPROVEMENTS

That there be appropriated from the SEWER CAPITAL IMPROVEMENTS FUND:

5702-549-420	Operating Supplies and Materials	\$25,000.00
5702-850-710	Principal	\$0.00
5702-850-720	Interest	\$0.00
TOTAL SEWER CAPITAL IMPROVEMENTS		\$30,000.00

ENTERPRISE DEPOSIT

That there be appropriated from the ENTERPRISE DEPOSIT FUND:

5781-539-610	Deposits Refunded	\$7,500.00
TOTAL ENTERPRISE DEPOSIT		\$7,500.00

RECAPITULATION OF FUNDS

GENERAL FUND	\$768,738.40
STREET CONSTRUCTION FUND	\$418,855.00
SPECIAL REVENUE	\$124,500.00
STATE HIGHWAY FUND	\$22,000.00
PARKS & RECREATION FUND	\$43,000.00
PERMISSIVE MOTOR VEHICLE FUND	\$50,000.00
UTILITIES RIGHT OF WAY FUND	\$13,000.00
WATER OPERATING FUND	\$393,765.00
SEWER OPERATING FUND	\$472,175.00
SWIMMING POOL FUND	\$99,989.00

SOLID WASTE OPERATING	\$144,307.50
WATER CAPITAL IMPROVEMENTS	\$60,000.00
SEWER CAPITAL IMPROVEMENTS	\$30,000.00
ENTERPRISE DEPOSIT	\$7,500.00
GRAND TOTAL OF ALL FUNDS	\$2,647,829.90

SECTION 1: The Fiscal Officer is permitted to move appropriation amounts between line items in each fund as long as the total amount of the appropriation for the fund does not change.

SECTION 2: It is hereby found and determined that all formal actions of the Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that any and all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements of the laws of the State of Ohio.

SECTION 3: All prior legislation, or any parts thereof, which is/are inconsistent with this Ordinance is/are hereby repealed as to the inconsistent parts thereof.

SECTION 4: Council declares this to be an emergency measure immediately necessary for the preservation of public peace, health and safety of this municipality and the further reason that Council needs to provide the necessary funds to meet requirements and obligations. Wherefore, provided this Ordinance receives the required affirmative votes of Council, it shall take effect and be in full force immediately upon passage.

J. Schmeltzer seconded the Ordinance and the roll call being called upon its

T. Tripp
J. Cline
N. Baulor
J. Schmeltzer
L. Graham
J. Martinez

Adopted December 8th, 2025
 Date

Absent
Aye
Aye
Aye
Aye
Aye
Absent
Yvonne Carter

Fiscal Officer-Village of Bremen

THE STATE OF OHIO, FAIRFIELD COUNTY, ss:

Debra Carter, Fiscal Officer of the Village of Bremen, Fairfield County, Ohio and in whose custody the Files, Journals and records of said Board are required by the Laws of the State of Ohio are to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the original and that the same is a true and correct copy thereof.

WITNESS my signature, this 8th day of December, 2025

Dec 8, 2025

Brian M. Zets, Esq.-Village Solicitor

Debra Carter
Fiscal Officer, Village of Bremen

Mayor, Anthony M. Taylor

ANNUAL APPROPRIATION ORDINANCE

VILLAGE OF Bremen

FAIRFIELD COUNTY, OH

PASSED _____

For the Fiscal Year Ending
December, 31st, 2025

Filed _____

County Auditor

By _____
Deputy

